

Patricia Alvarez Hurley

From: Connie Darovec
Sent: Wednesday, January 14, 2009 11:33 AM
To: Dennis Douglas
Cc: Patricia Alvarez Hurley; Laura Lopez-Martinez
Subject: RE: Need the Following-Attendant Care Worker Program

of ACW's employed = 186

of matches which have left due to transfer to community agency = 195

% of transferred clients who report satisfaction or have no concerns with their new agency = 96%

of agencies with which PHS now has contracts = 28

of community agencies providing consumer directed care = 28 *corrected per com's JRM*

PCA pool is providing 100% of emergency back up

Cost Analysis:

Total expenses of PHS ACW Program: \$7447522

Total of hours of care by ACW Program=399,386

Average cost per hour of attendant care provided by community agencies= \$18

Total cost if care provided by contracted community agencies=\$7188948

Funds available for health care in community had the county transitioned the program as planned: \$258574

Staffing remains at 3 Rn's, #LPN's, 1 Admin Support, and 5 PCA'S.

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 Pima Health System
 520-243-8074

From: Dennis Douglas
Sent: Wednesday, January 14, 2009 6:08 AM
To: Connie Darovec
Cc: Sherry Grimm; Patricia Alvarez Hurley
Subject: Need the Following-Attendant Care Worker Program

As cited in our October 15, 2008 memo to Mr. Huckelberry - need an update on the following prior to our phone call this morning please:

of Attendant Care Workers employed by the program

of matches which have left the program due to requesting a transfer to a community agency

% of transferred clients who report satisfaction of have no concerns with their new agency

of agencies with which PHS now has contracts

number of community agencies providing consumer directed care

Is the Personal Aide Pools still meeting 100% of emergency back-up expectations?

update the cost analysis cited on page 2 of the memo

As of Oct 2008, staffing consisted of 3 rn's, 3 lpn's, 1 administrative support and 5 pca's. What is the current staffing level?

Thank you Connie!