

UPDATES:

of ACW's employed = 186 *207?*

of matches which have left due to transfer to community agency = 195

% of transferred clients who report satisfaction or have no concerns with their new agency = 96% *of what %*

of agencies with which PHS now has contracts = 28

of community agencies providing consumer directed care = 28 *correction per Connie Jim*

PCA pool is providing 100% of emergency back up

Cost Analysis:

Total expenses of PHS ACW Program: \$7447522

Total of hours of care by ACW Program=399,386

Average cost per hour of attendant care provided by community agencies= \$18

Total cost if care provided by contracted community agencies=\$7188948

Funds available for health care in community had the county transitioned the program as planned: \$258574

Staffing remains at 3 Rn's, #LPN's, 1 Admin Support, and 5 PCA'S